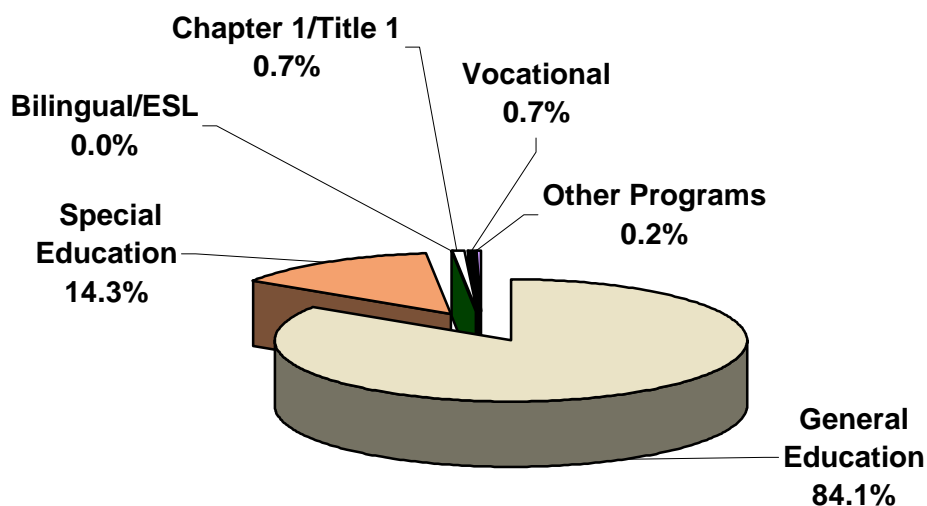
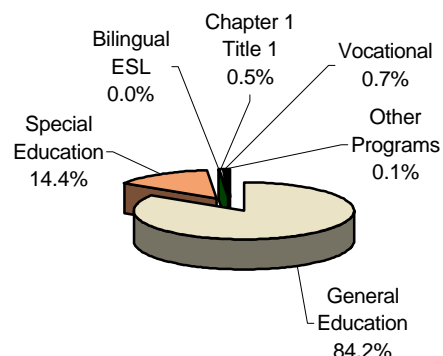


# Portsmouth School District

## #12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 1999 - June 2000



July 1998 - June 1999  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	2,629.21	\$19,787,627	\$7,526	84.1%
Special Education	131.96	\$3,366,825	\$25,514	14.3%
Bilingual / ESL	0.19	\$6,468	\$34,044	0.0%
Chapter 1 / Title 1 <sup>3</sup>	179.02	\$162,791	\$909	0.7%
Vocational	10.36	\$160,973	\$15,538	0.7%
Other Programs <sup>4</sup>	N/A	\$43,716	N/A	0.2%
Total District <sup>5</sup>	2,772	\$23,528,400	\$8,488	100.0%

2000-27-15-12

InSite, U. S. Patent No. 5,991,741

1. FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.
2. Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included in the 1999-2000 data. It was also included in the 1998-1999 data, although last year's note said otherwise.)
3. Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.
4. The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)
5. Total district program enrollment includes total FTE's only (excludes the headcount category).